

2010-11 OFFICIAL BUDGET ADOPTION
August 31, 2010

REVENUE:	
5700 Local and Intermediate Sources	18,107,503
5800 State Program Revenue	14,084,857
5900 Federal Program Revenue	1,856,640
7900 Other Resources	1,585,000
TOTAL REVENUES	35,634,000
EXPENDITURES:	
11 Instruction	15,111,091
12 Instructional Resources and Media Services	474,400
13 Curriculum and Instructional Staff Development	463,016
21 Instructional Leadership	489,362
23 School Leadership	2,250,666
31 Guidance, Counseling and Evaluation Services	1,305,744
32 Social Work Services	186,007
33 Health Services	289,891
34 Student Transportation	1,511,500
35 Food Services	2,138,722
36 Cocurricular/Extracurricular Activities	911,391
41 General Administration	1,276,685
51 Plant Maintenance and Operations	3,772,602
52 Security and Monitoring Services	299,413
53 Data Processing Services	413,866
61 Community Services	238,142
71 Debt Services	3,773,900
81 Building Improvements	0
99 Other Intergovernmental Charges	238,602
8900 Other Uses	1,585,000
TOTAL EXPENDITURES	36,730,000
INCLUDES THE FOLLOWING FUNDS:	
Athletic Fund	
General Operating Fund	
Food Service Fund	
Debt Service Fund	