

**TERRELL ISD OFFICIAL BUDGET
2014-15**

REVENUE:	
5700 Local and Intermediate Sources	20,180,675
5800 State Program Revenue	17,993,975
5900 Federal Program Revenue	2,388,000
7900 Other Resources	207,000
TOTAL REVENUES	40,769,650
EXPENDITURES:	
11 Instruction	17,909,813
12 Instructional Resources and Media Services	421,959
13 Curriculum and Instructional Staff Development	910,664
21 Instructional Leadership	563,444
23 School Leadership	2,155,163
31 Guidance, Counseling and Evaluation Services	1,361,536
32 Social Work Services	227,385
33 Health Services	244,169
34 Student Transportation	1,755,000
35 Food Services	2,413,000
36 Cocurricular/Extracurricular Activities	1,124,743
41 General Administration	1,417,926
51 Plant Maintenance and Operations	4,042,070
52 Security and Monitoring Services	427,028
53 Data Processing Services	527,253
61 Community Services	169,194
71 Debt Services	4,652,303
81 Building Improvements	0
99 Other Governmental Charges	240,000
8900 Other Uses	207,000
TOTAL EXPENDITURES	40,769,650
INCLUDES THE FOLLOWING FUNDS:	
Athletic Fund	
General Operating Fund	
Food Service Fund	
Debt Service Fund	