



# Wastewater Election Annexation/Consolidation Rate Impact Workbook

Rate Content based on a Joint Study between  
City of McCall and Payette Lakes Recreational  
Water & Sewer District

Data Consulting by  **FCS GROUP**  
Solutions-Oriented Consulting

# Consolidation Calculator

Figure your personal cost impacts using each table as they apply to your property.	Your Consolidated Rates
1. Enter your Existing Rate from Table A, B, or C.	\$ _____
2. Enter your proposed 2018 Consolidated Rate from Table A, B, or C.	\$ _____
3. Subtract Rows 1 and 2 and enter here.	\$ _____
4. Enter your PLRWSD Property Levy Rate impact from Table D.	\$ _____
5. Enter your City Property Tax Rate impact from Table E (if appropriate.)	\$ _____
6. Enter your City Water Rate impact from Table F (if appropriate.)	\$ _____
7. Add lines 3, 4, 5, 6 to see your total monthly estimated rate impact.	\$ _____

\*Multi-Family residences include structures such as Duplexes, Apartments and condos.

\*\* Estimated cost based on rate studies.

**Complete this process for each property you own or reside in.**

**Step 1** – Enter your existing Rate **footage from Table A, B or C** and enter that rate on the line provided.

**Step 2** – Figure your 2018 proposed Consolidated rate for one (1) **Residence based on square footage from Table A or B** and enter that rate on the line 2. as provided. *(Commercial Rates can be determined by finding your existing rate.)*

**Step 3** – Subtract rows 1. and 2. to find your savings or increase.

**Step 4** – Figure your **PLRWSD Property Levy Rate on Table D.** as it applies to your property value with or without exemption and enter on line 4. provided.

**Step 5** – Figure your estimated **City Property Tax Rate on Table E (if applicable)** as it applies to your property value with or without exemption and enter on line 5. provided.

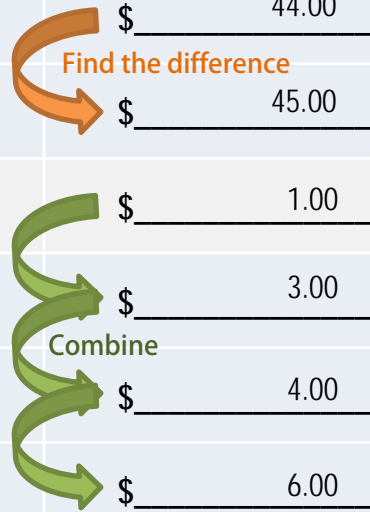
**Step 6** – *If applicable and* you receive City Water, enter your **Water Rate impact** as estimated on Table F. in line 6.

**Step 7** – **Combine lines 3. through 6.** to see your estimated rate impact.

EXAMPLE

# Consolidation Calculator

Figure your personal cost impacts using each table as they apply to your property.	Your Consolidated Rates
1. Enter your Existing Rate from Table A, B, or C.	\$ 44.00
2. Enter your proposed 2018 Consolidated Rate from Table A, B, or C.	\$ 45.00
3. Subtract Rows 1 and 2 and enter here.	\$ 1.00
4. Enter your PLRWSD Property Levy Rate impact from Table D.	\$ 3.00
5. Enter your City Property Tax Rate impact from Table E.	\$ 4.00
6. Enter your City Water Rate impact from Table F.	\$ 6.00
7. Add lines 3, 4, 5, 6 to see your total monthly estimated rate impact.	\$ 14.00



EXAMPLE: Based on a Multi-Family Unit in McCall with 1200 sq. ft. under \$250,000 with a Homeowners Exemption.

\*Multi-Family residences include structures such as Duplexes, Apartments and condos.  
 \*\* Estimated cost based on rate studies.

**Complete this process for each property you own or reside in. Complete this process for each property you own or reside in.**

**Step 1** – Enter your existing Rate **footage from Table A, B or C** and enter that rate on the line provided.

**Step 2** – Figure your 2018 proposed Consolidated rate for one (1) **Residence based on square footage from Table A or B** and enter that rate on the line 2. as provided. *(Commercial Rates can be determined by finding your existing rate.)*

**Step 3** – Subtract rows 1. and 2. to find your savings or increase.

**Step 4** – Figure your **PLRWSD Property Levy Rate on Table D.** as it applies to your property value with or without exemption and enter on line 4. provided.

**Step 5** – Figure your estimated **City Property Tax Rate on Table E** *(if applicable)* as it applies to your property value with or without exemption and enter on line 5. provided.

**Step 6** – *If applicable and* you receive City Water, enter your **Water Rate impact** as estimated on Table F. in line 6.

**Step 7** – **Combine lines 3. through 6.** to see your estimated rate impact.

# Single Family Residential Customer

Table A

Residential	Square Ft	2017 Existing Monthly Rates	2018 Unconsolidated Monthly Cost	2018 Consolidated Monthly Cost
<b>PLRWS</b>	<1,001	\$32	\$54	\$36
	1,001 - 2,000	\$40	\$67	\$45
	2,001 - 3,000	\$48	\$81	\$54
	3,001 - 4,000	\$56	\$94	\$63
	4,001 - 5,000	\$64	\$108	\$72
	5,001 - 6,000	\$72	\$121	\$81
	6,001 - 7,000	\$80	\$134	\$90
	7,001 - 8,000	\$88	\$148	\$99
	8,001 - 9,000	\$96	\$161	\$108
<b>McCall</b>	<1,001	\$44	\$55	\$36
	1,001 - 2,000	\$44	\$55	\$45
	2,001 - 3,000	\$44	\$55	\$54
	3,001 - 4,000	\$44	\$55	\$63
	4,001 - 5,000	\$44	\$55	\$72
	5,001 - 6,000	\$44	\$55	\$81
	6,001 - 7,000	\$44	\$55	\$90
	7,001 - 8,000	\$44	\$55	\$99
	8,001 - 9,000	\$44	\$55	\$108

\*\* Estimated cost based on rate studies.

# Multi-Family Residential Customer

If you live in an attached structure such as a condo, duplex or apartment Multi-Family rates below apply to you and are listed as monthly per unit costs.

Table B

Residential	Square Ft	2017 Existing Monthly Rates	2018 Unconsolidated Monthly Cost	2018 Consolidated Monthly Cost
PLRWSD	<1,001	\$32	\$54	\$36
	1,001 - 2,000	\$40	\$67	\$45
	2,001 - 3,000	\$48	\$81	\$54
	3,001 - 4,000	\$56	\$94	\$63
	4,001 - 5,000	\$64	\$108	\$72
	5,001 - 6,000	\$72	\$121	\$81
	6,001 - 7,000	\$80	\$134	\$90
	7,001 - 8,000	\$88	\$148	\$99
McCall	8,001 - 9,000	\$96	\$161	\$108
	<1,001	\$44	\$55	\$36
	1,001 - 2,000	\$44	\$55	\$45
	2,001 - 3,000	\$44	\$55	\$54
	3,001 - 4,000	\$44	\$55	\$63
	4,001 - 5,000	\$44	\$55	\$72
	5,001 - 6,000	\$44	\$55	\$81
	6,001 - 7,000	\$44	\$55	\$90
	7,001 - 8,000	\$44	\$55	\$99
	8,001 - 9,000	\$44	\$55	\$108

Per Unit Current Customer Type		2017 Existing Monthly Cost
PLRWSD	Multi Family Per Unit Cost (Low=700 sq ft)	\$32
	Multi Family Per Unit Cost (Average=1,900 sq ft)	\$40
	Multi Family Per Unit Cost (High= 5,100 sq ft)	\$56
McCall	Multi Family Per Unit Cost (Low=700 sq ft)	\$44
	Multi Family Per Unit Cost (Average=1,900 sq ft)	\$44
	Multi Family Per Unit Cost (High= 5,100 sq ft)	\$44

\*Multi-Family residences include structures such as Duplexes, Apartments and condos.

\*\* Estimated cost based on rate studies.

# Commercial Customer

Please feel free to call the City or the District for an estimated calculation on commercial rate structure.

## Commercial Rate Schedule

Base Rate	
per ERU	\$45.00

Table C

Current Commercial Customer Type		2017 Existing Monthly Cost	2018 Unconsolidated Monthly Cost	2018 Consolidated Monthly Cost
PLRWS D	Commerical Low	\$40	\$67	\$45
	Commerical Med	\$160	\$269	\$180
	Commerical High	\$320	\$538	\$360
McCall	Commerical Low	\$50	\$62	\$45
	Commerical Med	\$217	\$274	\$225
	Commerical High	\$407	\$513	\$416
	Commerical Top	\$1,889	\$2,380	\$1,924

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\*\* Estimated cost based on rate studies.

# Secondary Impact Tables

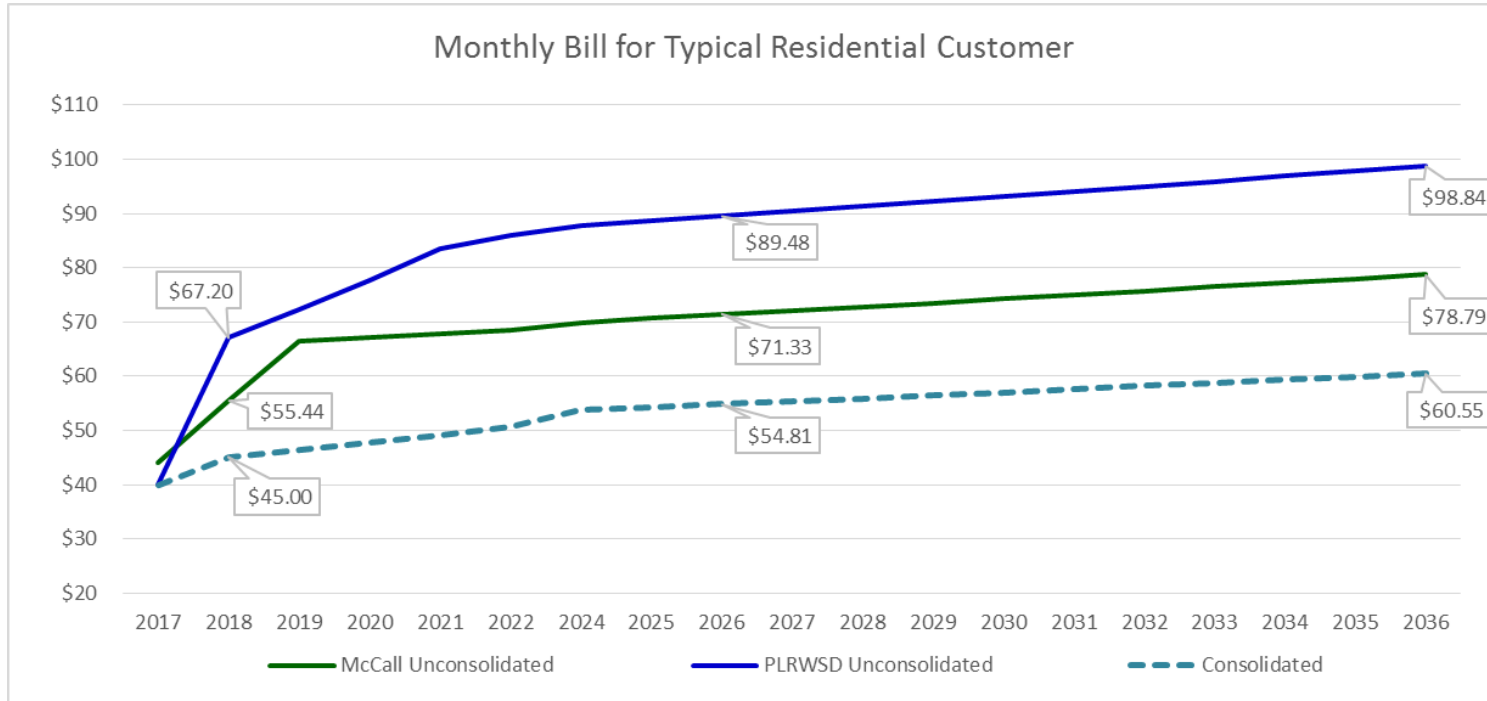
Table D	PLRWSD Monthly Property Levy Tax Impact
\$250,000 Value with Homeowners Exemption	\$3
\$250,000 Value <b>without</b> Homeowners Exemption	\$4
\$400,000 Value with Homeowners Exemption	\$5
\$400,000 Value <b>without</b> Homeowners Exemption	\$7
\$1,000,000 Value without Homeowners Exemption	\$17

Table E	Monthly McCall Property Tax Impact
\$250,000 Value with Homeowners Exemption	\$4
\$250,000 Value <b>without</b> Homeowners Exemption	\$6
\$400,000 Value with Homeowners Exemption	\$7
\$400,000 Value <b>without</b> Homeowners Exemption	\$9
\$1,000,000 Value without Homeowners Exemption	\$23

Table F	Monthly Water Rate Impact
	\$6

*Secondary impacts represented in Tables E and F are estimated as the **maximum possible impact to patrons.***

# Comparison of Forecasts\*\*\*



	2018	2019	2020	2021	2022	2023	2024	2025	2026
Consolidated Rate Increase		3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	1.0%	1.0%
PLRWSD Unconsolidated	68.0%	7.5%	7.5%	7.5%	3.0%	1.0%	1.0%	1.0%	1.0%
McCall Unconsolidated	26.0%	20.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

\*Multi-Family residences include structures such as Duplexes, Apartments and condos.

\*\* Estimated cost based on rate studies.

\*\*\*The graph below reflects the change in rates over time.