**Staffing Chart**

Use the appropriate table below to outline the staffing plan for the proposed school. Adjust or add functions and titles and add or delete rows as needed.

**Elementary School Staffing Model and Rollout**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Title** | **Year 1**  **20\_\_** | **Year 2**  **20\_\_** | **Year 3**  **20\_\_** | **Year 4**  **20\_\_** | **Year 5**  **20\_\_** | **Capacity**  **20\_\_** | **Salary Range** |
| School Director |  |  |  |  |  |  |  |
| Assistant School Director |  |  |  |  |  |  |  |
| Add’l School Leadership Position 1 [specify] |  |  |  |  |  |  |  |
| Add’l School Leadership Position 2 [specify] |  |  |  |  |  |  |  |
| Add’l School Leadership Position 3 [specify] |  |  |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |  |  |
| Classroom Teachers (Specials) |  |  |  |  |  |  |  |
| Student Support Position 1  [specify: *e.g.*, Social Worker] |  |  |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |  |  |
| **Total FTEs** |  |  |  |  |  |  |  |
| **Total Salaries** |  |  |  |  |  |  |  |

**Middle School Staffing Model and Rollout**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Title** | **Year 1**  **20\_\_** | **Year 2**  **20\_\_** | **Year 3**  **20\_\_** | **Year 4**  **20\_\_** | **Year 5**  **20\_\_** | **Capacity**  **20\_\_** | **Salary Range** |
| School Director |  |  |  |  |  |  |  |
| Assistant School Director |  |  |  |  |  |  |  |
| Add’l School Leadership Position 1 [specify] |  |  |  |  |  |  |  |
| Add’l School Leadership Position 2 [specify] |  |  |  |  |  |  |  |
| Add’l School Leadership Position 3 [specify] |  |  |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |  |  |
| Classroom Teachers (Specials) |  |  |  |  |  |  |  |
| Student Support Position 1  [specify: *e.g.*, Social Worker] |  |  |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |  |  |
| **Total FTEs** |  |  |  |  |  |  |  |
| **Total Salaries** |  |  |  |  |  |  |  |

**High School Staffing Model and Rollout**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Title** | **Year 1**  **20\_\_** | **Year 2**  **20\_\_** | **Year 3**  **20\_\_** | **Year 4**  **20\_\_** | **Year 5**  **20\_\_** | **Capacity**  **20\_\_** | **Salary Range** |
| School Director |  |  |  |  |  |  |  |
| Assistant School Director |  |  |  |  |  |  |  |
| Dean(s) |  |  |  |  |  |  |  |
| Add’l School Leadership Position 1 [specify] |  |  |  |  |  |  |  |
| Add’l School Leadership Position 2 [specify] |  |  |  |  |  |  |  |
| Add’l School Leadership Position 3 [specify] |  |  |  |  |  |  |  |
| Classroom Teachers (Core Subjects) |  |  |  |  |  |  |  |
| Classroom Teachers (Specials) |  |  |  |  |  |  |  |
| Student Support Position 1  [specify: *e.g.*, Social Worker] |  |  |  |  |  |  |  |
| Student Support Position 2 [specify] |  |  |  |  |  |  |  |
| Specialized School Staff 1 [specify] |  |  |  |  |  |  |  |
| Specialized School Staff 2 [specify] |  |  |  |  |  |  |  |
| Teacher Aides and Assistants |  |  |  |  |  |  |  |
| School Operations Support Staff |  |  |  |  |  |  |  |
| **Total FTEs** |  |  |  |  |  |  |  |
| **Total Salary** |  |  |  |  |  |  |  |