



Hillyfield Primary Academy

Pupil Premium Spending Action Plans for Academic Year 2014-2015

Number of Pupils and Pupil Premium Grant (PPG) received in 2014/2015	
Total Number of Children eligible for PPG	291
Amount of PPG received per child	£1300
Expected Pupil Premium	£378,300
Objectives <ul style="list-style-type: none">• To reduce the in-school attainment gap between PPG and non PPG pupils in reading, writing and maths.• To ensure high attainment of more-able and gifted and talented PPG pupils.• To increase targeted extended school opportunities for PPG pupils.• To increase the range of services available to support the wellbeing of PPG pupils.• To increase the punctuality and attendance of PPG pupils through increased monitoring and engagement with families.	
Spending Plans for 2014/2015	
Attainment and Progress <ul style="list-style-type: none">• Additional teacher in KS2 2 days per week for intervention and team teaching• Additional teacher in Year 6 for small group teaching (Class made up of over 50% PPG children)• Target underachieving PPG pupils (in year 6) through additional Saturday school classes and holiday tuition.• Target KS1 PPG children for extra reading in the afternoons• More secure tracking and training for interventions in year 3 & 4.• Lower achieving pupils identified early in Year 2.• Impact of intervention measured on a 6 weekly basis.	
Well-being and pastoral support <ul style="list-style-type: none">• Support PPG pupils with identified barriers to learning through a range of targeted interventions for all reading, writing and maths• Support PPG children with appropriate members of the behaviour/ nurture support team.• Continue with funded clubs and support financially for extracurricular activities and trips	
Attendance/ Family Support <ul style="list-style-type: none">• Support for vulnerable PPG families via Home School Support Officer• Dedicated time for the Home School Support Officer to work with the families of PPG pupils to increase attendance percentages and improve punctuality.• Attendance closely monitored by designated deputy Head and celebration for good attendance.	



Pupil Premium Planned Spending Breakdown	Brief Details (including year groups involved in this initiative or action)	Expenditure
Additional teacher	Additional teacher in targeted year group. To take small number of under achieving children.	64,000
Additional Teacher for Intervention	A qualified teacher to deliver targeted interventions	15,000
Easter school, Saturday school	Targeted children attend Easter school and Saturday school.	14,000
Staff CPD	Courses for senior leaders and teachers (Including closing the Gap, middle leaders	40,000
Well-being and pastoral services	In school Home School Support Officer, Behaviour Support Team.	86,000
Targeted and free invitational clubs	Clubs for children throughout the school including Reading, maths, art, music, PE and extended provision.	6,000
Attendance and punctuality support	Dedicated staff to track.	8,000
Intervention/1:1 Tuition and 1:1 support	LSA Interventions groups/1:1 readers/additional support	34,000
Rapid Read, Write and Numeracy Intervention	Trained LSAs, weekly small groups	12,000
Educational resources and experiences	Resources, subsidised trips and music lessons for PPG pupils	15,000
Quality first teaching	Opportunities for teachers to improve their teaching, through observations, team teaching, additional support	36,000
Contingency/emerging issues	Approximately 10% will be set aside to address any emergin trends	38,000



Outcomes of PPG Actions in 2014/2015

At Hillyfield Pupil Premium children are achieving in line with Non Pupil Premium.

KS2 Attainment:

Total No of Children (inc SEN)		Average Point Score (APS) within a subject		
		Reading	Writing	Maths
PPG	37	29.6	28.1	29.1
Non PPG (excluding dis-applied)	53	29.8	28.9	30.5

- 84% of disadvantaged pupils achieved a combined level of 4B (31/37). Of those children 11% achieved a combined level of 5.
- 100% of disadvantaged pupils achieved a 4B in reading (37/37). Of those children 43% achieved a level 5.
- 95% of disadvantaged pupils achieved a 4B in maths (35/37). Of those children 30% achieved a level 5.
- 84% of disadvantaged pupils achieved a 4B in writing (31/37). Of those children 35% achieved a level 5.

KS1 Attainment:

Pupil premium children are achieving in line with theirs non pupil premium peers at the end of Key Stage 1

	HF PP 2015 (ex SEN)	HF Non PP	Gap
Writing	16	16.6	0.6
Reading	16.4	16.9	0.5
Maths	16.3	16.7	0.4

KS1 Phonics

50 pupil premium pupils - 38 passed
125 non pupil premium - 108 passed (2 pupil dis-applied)

Other:

Pupil premium children have benefitted in many ways from allocated funding. These are not all measurable through progress and attainment data however, are equally important. Well-being and pastoral support for those children who have identified barriers to learning has meant that those children have received the support they need to fulfil their potential and develop the skills and attitude they need for future learning.