



Grant All-Detail Report 2013 - Clean Water Assistance Grant

Grant Title - 2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)

Grant ID - C13-4639

Organization - Hawk Creek CWP

Grant Awarded Amount	\$99,850.00	Grant Execution Date	
Required Match Amount	\$24,962.50	Grant End Date	1/1/2020
Required Match %	25%	Grant Day To Day Contact	Heidi Rauenhorst

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$99,850.00	\$622.76	\$99,227.24
Total Match Amount	\$24,975.00	\$0.00	\$24,975.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$124,825.00	\$622.76	\$124,202.24

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY2013 Hawk Creek Watershed Alternative Intakes	Conservation Drainage	Current State Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)	\$2,500.00			N
FY2013 Hawk Creek Watershed Alternative Intakes	Conservation Drainage	Local Fund	FY2013 CWA Chippewa Co. Ditch Auth. Match Funds	\$756.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY2013 Hawk Creek Watershed Alternative Intakes	Conservation Drainage	Local Fund	FY2013 CWA Kandiyohi Co. Ditch Auth. Match Funds	\$756.00			Y
FY2013 Hawk Creek Watershed Alternative Intakes	Conservation Drainage	Local Fund	FY2013 CWA Landowner Match Funds	\$625.00			Y
FY2013 Hawk Creek Watershed Alternative Intakes	Conservation Drainage	Local Fund	FY2013 CWA Renville Co. Ditch Auth. Match Funds	\$756.00			Y
FY2013 Hawk Creek Watershed Buffer Strips	Agricultural Practices	Current State Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)	\$25,000.00			N
FY2013 Hawk Creek Watershed Buffer Strips	Agricultural Practices	Local Fund	FY2013 CWA Renville SWCD Match Funds	\$3,500.00			Y
FY2013 Hawk Creek Watershed Grade/Gully Stabilization	Agricultural Practices	Current State Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)	\$7,000.00			N
FY2013 Hawk Creek Watershed Grade/Gully Stabilization	Agricultural Practices	Local Fund	FY2013 CWA Landowner Match Funds	\$1,750.00			Y
FY2013 Hawk Creek Watershed Grant Mgmt and Reporting	Administration /Coordination	Current State Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)	\$2,250.00	\$37.83	12/31/2013	N
FY2013 Hawk Creek Watershed Project Development	Project Development	Current State Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)	\$22,500.00	\$361.98	12/31/2013	N
FY2013 Hawk Creek Watershed Project Development	Project Development	Local Fund	FY2013 CWA Chippewa Co. Land & Resource Mgmt Match Funds	\$500.00			Y
FY2013 Hawk Creek Watershed Project Development	Project Development	Local Fund	FY2013 CWA Renville Co. W&HHW Mgmt Match Funds	\$500.00			Y
FY2013 Hawk Creek Watershed Side Inlets	Conservation Drainage	Current State Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)	\$6,500.00			N
FY2013 Hawk Creek Watershed Side Inlets	Conservation Drainage	Local Fund	FY2013 CWA Chippea Co. Ditch Auth. Match Funds	\$1,944.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY2013 Hawk Creek Watershed Side Inlets	Conservation Drainage	Local Fund	FY2013 CWA Kandiyohi Co. Ditch Auth. Match Funds	\$1,944.00			Y
FY2013 Hawk Creek Watershed Side Inlets	Conservation Drainage	Local Fund	FY2013 CWA Landowner Match Funds	\$1,625.00			Y
FY2013 Hawk Creek Watershed Side Inlets	Conservation Drainage	Local Fund	FY2013 CWA Renville Co. Ditch Auth. Match Funds	\$1,944.00			Y
FY2013 Hawk Creek Watershed Streambank Stabilization	Streambank or Shoreline Protection	Current State Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)	\$15,000.00			N
FY2013 Hawk Creek Watershed Streambank Stabilization	Streambank or Shoreline Protection	Local Fund	FY2013 CWA Landowner Match Funds	\$3,750.00			Y
FY2013 Hawk Creek Watershed TA and Engineering	Technical/Engineering Assistance	Current State Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)	\$12,600.00	\$222.95	12/31/2013	N
FY2013 Hawk Creek Watershed TA and Engineering	Technical/Engineering Assistance	Local Fund	FY2013 CWA Chippea Co. Ditch Auth. Match Funds	\$1,000.00			Y
FY2013 Hawk Creek Watershed TA and Engineering	Technical/Engineering Assistance	Local Fund	FY2013 CWA Kandiyohi Co. Ditch Auth. Match Funds	\$1,000.00			Y
FY2013 Hawk Creek Watershed TA and Engineering	Technical/Engineering Assistance	Local Fund	FY2013 CWA Renville Co. Ditch Auth. Match Funds	\$1,000.00			Y
FY2013 Hawk Creek Watershed Water and Sediment Control Basin	Agricultural Practices	Current State Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)	\$6,500.00			N
FY2013 Hawk Creek Watershed Water and Sediment Control Basin	Agricultural Practices	Local Fund	FY2013 CWA Landowner Match Funds	\$1,625.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY2013 Hawk Creek Watershed Alternative Intakes

Description	The HCWP will install five alternative intakes through this project. In-kind from landowners, the Chippewa County Ditch Authority, the Kandiyohi County Public Works Department, and the Renville County Ditch Authority will also be included in the projects. Actual project sites are not yet determined, but will be through the project development initiative.		
Category	CONSERVATION DRAINAGE		
Start Date		End Date	
Rates and Hours			
Actual Results			

Grant Activity - FY2013 Hawk Creek Watershed Buffer Strips

Description	The HCWP will provide buffer incentives for fifty acres of buffers. Actual project sites are not yet determined, but will be through the project development initiative. In-kind will be provided by Renville SWCD.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Rates and Hours			
Actual Results			

Grant Activity - FY2013 Hawk Creek Watershed Grade/Gully Stabilization

Description	The HCWP will install one grade/gully stabilization through this project. The actual project site is not yet determined, but will be through the project development initiative. In-kind will be provided by the landowner who installs the project.	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Activity - FY2013 Hawk Creek Watershed Grant Mgmt and Reporting

Description	The Hawk Creek Watershed Project Coordinator will be responsible for eLINK, website, and final reporting documents required to meet BWSR CWF Grant Requirements. The Coordinator will also track the time HCWP employees spend on this project. The Clean Water Funds will be used to help offset staff expenses.	
Category	ADMINISTRATION/COORDINATION	
Start Date	1-Nov-13	End Date
Rates and Hours		
Actual Results	The HCWP Coordinator tracked budget expenditures and maintained an up-to-date grant balance sheet. For 2013, the only grant expenses were employee salary expenses for grant management, project development, and technical assistance and engineering. No funds from this grant have been spent on BMP construction yet; HCWP used funds from other grants that expired in 2013 or will expire soon to complete BMP projects in the construction year of 2013. Funds were used for planning prospective BMP projects, which will use BMP funds from this grant. BMP expenditures are expected to be incurred for this grant with the implementation of BMPs in the 2014 construction season. The Coordinator also ensured the newly redesigned HCWP website met BWSR CWF grant requirements by posting necessary reports online. For Objective 1, \$37.83 was spent in 2013.	

Grant Activity - FY2013 Hawk Creek Watershed Project Development

Description	The HCWP staff will contact landowners to set up BMP projects, such as streambank stabilizations, water and sediment control basins, gully stabilizations, side inlets, alternative intakes, and buffer strips. Staff will work with landowners and engineering contractors to designate timelines and details of individual contracts. Staff will also provide public outreach and coordinate activities that promote BMP implementation within this project. The state funds will be used to help offset staff expenses. In-kind has been pledged by the Renville County Water and Household Hazardous Waste Management and Chippewa County Land and Resource Management to assist with public outreach, marketing, and activities that directly support the goals and outcomes of this project.	
Category	PROJECT DEVELOPMENT	
Start Date	1-Nov-13	End Date
Rates and Hours		
Actual Results	HCWP staff communicated with several landowners, contractors, and agency representatives on potential BMP projects. Staff also led or participated in several activities that promoted BMP implementation and public outreach, such as regular public meetings, County Fairs, farm tours, Earth Day festivals, and meetings with local SWCD/NRCS offices to collaborate on BMP implementation and promotional activities. At least 19 media articles (newspaper and online) were written about HCWP activities and cost-share fund availability in 2013, with the potential to reach over 67,000 people. The "Hawk Creek Headlines" newsletter was produced and disseminated to over 3,000 watershed households in March 2013. The newsletter promoted successful BMPs that have been implemented and BMP funds available through this grant. A total of \$361.98 was spent in 2013 on Objective 2.	

Grant Activity - FY2013 Hawk Creek Watershed Side Inlets

Description	The HCWP will install five side inlets through this project. Actual project sites are not yet determined, but will be through the project development initiative. In-kind has been pledged by the Kandiyohi County Public Works Department, Renville County Drainage Authority, and Chippewa County Drainage Authority to assist with the installation of the side inlets. Landowner in-kind will also be acquired.	
Category	CONSERVATION DRAINAGE	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Activity - FY2013 Hawk Creek Watershed Streambank Stabilization

Description	The HCWP will implement one streambank stabilization through this project. The actual project site is not yet determined, but will be through the project development initiative. Inkind will be provided by the landowner who implements the project.	
Category	STREAMBANK OR SHORELINE PROTECTION	
Start Date	End Date	
Rates and Hours		
Actual Results		

Grant Activity - FY2013 Hawk Creek Watershed TA and Engineering

Description	<p>At the time of developing this workplan (2/11/13), we do not have any specific projects identified. This makes it fairly difficult to identify the engineer(s) for specific projects as well as list their credentials. As specific projects are identified and Land and Water Projects entered into eLINK, we will specify the engineer(s) and their credentials.</p> <p>The HCWP Planner/Field Technician will work with partner agencies, such as the Kandiyohi County Public Works Department, Renville County Drainage Authority, Chippewa County Drainage Authority, local SWCD offices, NRCS, DNR, Army Corps of Engineers, cities, townships, engineering contractors, etc., on project design, detail, and implementation. Inkind has been pledged by the Kandiyohi County Public Works Department, Renville County Drainage Authority, and Chippewa County Drainage Authority to assist with technical assistance and engineering on the projects. The Clean Water Funds will be used to help offset staff expenses.</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	1-Nov-13	End Date
Rates and Hours		
Actual Results	<p>The HCWP Planner/Field Technician worked with partner agencies, such as the Kandiyohi County Public Works Department, Renville County Drainage Authority, Chippewa County Drainage Authority, local SWCD offices, local NRCS offices, and DNR on potential BMP projects. No funds from this grant have been spent on BMP construction yet; HCWP used funds from other grants that expired in 2013 or will expire soon to complete BMP projects in the construction year of 2013. Funds were used for planning prospective BMP projects, which will use BMP funds from this grant. BMP expenditures are expected to be incurred for this grant with the implementation of BMPs in the 2014 construction season. For Objective 3, \$222.95 was spent in 2013.</p>	

Grant Activity - FY2013 Hawk Creek Watershed Water and Sediment Control Basin

Description	The HCWP will implement one water and sediment control basin through this project. The actual project site is not yet determined, but will be through the project development initiative. Landowner inkind will be included in this project.	
Category	AGRICULTURAL PRACTICES	
Start Date		End Date
Rates and Hours		
Actual Results		

Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2014
grant_app_general-added.rpt	Grant	2013 - Clean Water Assistance Grant - Hawk Creek Watershed Project (CWP)