

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
OF SARAH J. WEBBER MEDIA ARTS ACADEMY
2016-2017 GENERAL FUND

BE IT RESOLVED, that the total revenues to be available for appropriation in the general fund of the Sarah J. Webber Media Arts Academy for fiscal year 2016-2017 to be used for operating purposes as follows:

REVENUE

Local	\$	15,000.00
State	\$	1,834,000.00
Federal	\$	193,832.00
TOTAL REVENUE	\$	2,042,832.00

BE IT RESOLVED, that \$ 1,941,128.85 of the total revenue available to be appropriated in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$	661,615.95
Added Needs	\$	173,040.50
Support Services		
Pupil Support	\$	35,500.00
Improvement Instruction	\$	15,000.00
General Administration	\$	280,471.00
School Administration	\$	101,256.00
Business Services	\$	40,000.00
Operation and Maintenance	\$	447,996.00
Transportation	\$	39,000.00
Technology	\$	81,302.40
Food Service	\$	62,947.00
Debt Service	\$	3,000.00
	\$	1,941,128.85
Excess Revenue Over (Under) Revenue	\$	101,703.15
Estimted Fund Balance	\$	(8,456.00)
Projected Fund Blance-June 30, 2017	\$	93,247.15

I certify that the foregoing resolution was duly adopted by the Sarah J. Webber Media Arts Academy Board of Directors at a properly notice open meeting held on the 6 day of August, 2016 at which meeting quorum was present

By: 

School Board President