



FINAL 2016 CoC Scorecard

The Orange County Partnership to End Homelessness (OCPEH) Leadership Team approved this Scorecard on August 3, 2016.

The scorecard will be used by the Project Review Committee (PRC) to score and rank project applications in the FY2016 CoC grant competition. Points will be averaged for questions scored by the PRC. Staff scored questions are objective measures.

The goal of this scorecard is to fund organizations that:

- Have capacity to run effective programs
- Further efforts to end homelessness in Orange County
- Are active community partners in ending homelessness in Orange County
- Achieve excellent outcomes

There are four question categories:

- Agency Capacity
- Community Partnerships
- Project Design
- Project Performance

Each question is worth between 10 and 30 points or is a Standard question. Unmet standards will be reviewed by the Project Review Committee to determine further action, including recommendations to reject or reallocate project funding.

The total possible points depends on whether the project is a new project or a renewal, a Permanent Supportive Housing (PSH) project or Rapid Re-Housing (RRH).

NOTE: There are no Renewal RRH projects for Orange County in 2016, scoring for these project provided as a guideline for future years. The CoC Scorecard is approved, and thus potentially modified, by the OCPEH Leadership Team for each year.

New/Renewal	Project Type	Total Possible Points	# Standard Questions
RENEWAL	Permanent Supportive Housing (PSH)	285	6
NEW	Permanent Supportive Housing (PSH)	185	6
RENEWAL	Rapid Re-Housing (RRH)	265	6
NEW	Rapid Re-Housing (RRH)	185	6

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Category	Scored by	New/ Renewal	Project Type	Question	Materials used to score	Scoring Rubric	Possible Points	Project Points
Agency Capacity	Staff	ALL	ALL	Agency is free of HUD monitoring findings	Agency certification; Staff interview with HUD Field Office	N = Unmet Y = Met	Standard	
Agency Capacity	PRC	ALL	ALL	Application is complete, accurate & error-free	Project application	0-15 points based on reviewer judgment	15	
Agency Capacity	PRC	NEW	ALL	Project fits within agency mission	Agency certification; Supplemental docs; Project application	0-10 points based on reviewer judgement	10	
Agency Capacity	PRC	NEW	ALL	Agency has capacity to operate project on reimbursement basis	Supplemental docs	0-10 points based on reviewer judgement	10	
Community Partnerships	Staff	ALL	ALL	Agency agrees to participate fully in coordinated entry	Agency certification	N = Unmet Y = Met	Standard	
Community Partnerships	Staff	ALL	ALL	Agency participation in OCPEH 100,000 Homes Taskforce	Meeting notes, July 2015 - June 2016	Attended 0-30%=0 pts Attended 31-75% = 5 pts Attended 76-100%=10 pts	10	
Community Partnerships	Staff	ALL	ALL	Agency participation in OCPEH Data & Grants workgroup	Meeting notes, July 2015 - June 2016	Attended 0-30%=0 pts Attended 31-75% = 5 pts Attended 76-100%=10 pts	10	
Community Partnerships	Staff	ALL	ALL	All agency beds entered in HMIS	Renewal: NC HMIS report, HIC New: Agency certification	N = 0 pts Y = 10 pts	10	

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Category	Scored by	New/ Renewal	Project Type	Question	Materials used to score	Scoring Rubric	Possible Points	Project Points
Project Design	PRC	ALL	ALL	For projects requesting service dollars, agency has a plan to seek alternative funding sources for these services in the future	Agency certification	N = Unmet Y = Met N/A = Project does not request service funding	Standard	
Project Design	Staff	ALL	PSH	Agency agrees to use the HUD notice CPD-16-11 for prioritization of program entrants	Agency certification	N = Unmet Y = Met	Standard	
Project Design	Staff	ALL	ALL	Agency submitted documentation of sufficient match	Proj. App 7, match documentation	N = Unmet Y = Met	Standard	
Project Design	PRC	ALL	PSH	Project employs Permanent Supportive Housing Key Elements	Project App 3B, supplemental docs	N = Unmet Y = Met	Standard	
Project Design	PRC	ALL	RRH	Project employs Rapid Re-housing Performance Benchmarks & Program Standards	Project App 3B, supplemental docs	N = Unmet Y = Met	Standard	
Project Design	PRC	ALL	ALL	Project will help Orange County end homelessness	Entire Proj. App	0-30 points based on reviewer judgment	30	
Project Design	PRC	ALL	ALL	Project employs Housing First	Project App 3B, Q4	N = 0 pts Y = 20 pts	20	
Project Design	PRC	ALL	ALL	Project addresses an unmet need in Orange County	Entire Proj. App	0-15 points based on reviewer judgment	15	
Project Design	PRC	ALL	ALL	Project has a feasible plan for achieving its goals (adequate provisions for staff, services, etc.)	Entire Proj. App	0-15 points based on reviewer judgment	15	
Project Design	Staff	RENEWAL	ALL	% of adults served were veterans	APR 1/1/15 - 12/31/15	0-35% = 0 pts 36-90% = 5 pts 91-100% = 10 pts	10	

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Category	Scored by	New/Renewal	Project Type	Question	Materials used to score	Scoring Rubric	Possible Points	Project Points
Project Design	Staff	RENEWAL	ALL	% of adults served were chronically homeless	Counts & Demographics report, 1/1/15 - 12/31/15	0-35% = 0 pts 36-90% = 5 pts 91-100% = 10 pts	10	
Project Design	Staff	RENEWAL	ALL	% program participants with a disability	APR 1/1/15 - 12/31/15	0-35% = 0 pts 36-90% = 5 pts 91-100% = 10 pts	10	
Project Design	Staff	NEW	ALL	% program participants with a disability	Proj. App 5B	0-35% = 0 pts 36-90% = 5 pts 91-100% = 10 pts	10	
Project Design	Staff	NEW	ALL	% of adults projected to serve will be veterans	Proj. App	0-35% = 0 pts 36-90% = 5 pts 91-100% = 10 pts	10	
Project Design	Staff	NEW	ALL	% of adults projected to serve will be chronically homeless	Proj. App	0-35% = 0 pts 36-90% = 5 pts 91-100% = 10 pts	10	
Project Design	Staff	RENEWAL	ALL	# households with zero income at entry	APR 1/1/15 - 12/31/15	0-35% = 0 pts 36-90% = 5 pts 91-100% = 10 pts	10	
Project Design	Staff	ALL	ALL	Housing to Services funding request ratio	Proj. App 7	0-35% = 0 pts 36-90% = 5 pts 91-100% = 10 pts	10	

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Category	Scored by	New/Renewal	Project Type	Question	Materials used to score	Scoring Rubric	Possible Points	Project Points
Project Performance	Staff	RENEWAL	ALL	Project is spending funds awarded	Most recent APR submitted to HUD	Spending 0-89% of awarded funds = 0 pts 90+% funds spent = 20 pts	20	
Project Performance	Staff	RENEWAL	RRH	Exits to permanent housing	APR 1/1/15 - 12/31/15	No increase= 0 pts Increase from prev. FY = 20 pts	20	
Project Performance	Staff	RENEWAL	PSH	Exits to/retention of permanent housing	APR 1/1/15 - 12/31/15	Adding stayers 181+ days to exits to PH 0-94%= 0 pts 95-100%= 20 pts	20	
Project Performance	Staff	RENEWAL	ALL	Cost per permanent housing exit	CoC project funding + match / (exits to permanent housing + retention of permanent housing)	Below median for Orange Co. = 0 pts Above median for Orange Co. = 20 pts	20	
Project Performance	Staff	RENEWAL	PSH	Total income for adult stayers maintained or increased	APR 1/1/15 - 12/31/15	No increase= 0 pts Increase from prev. FY = 10 pts	10	
Project Performance	Staff	RENEWAL	PSH	Total income for adult leavers maintained or increased	APR 1/1/15 - 12/31/15	No increase= 0 pts Increase from prev. FY = 10 pts	10	
Project Performance	Staff	RENEWAL	ALL	Program unit utilization rate	APR 1/1/15 - 12/31/15	0-79% = 0 pts 80-94% = 5 pts 95-100% = 10 pts	10	
Project Performance	Staff	RENEWAL	ALL	% entering from eligible homeless situation	APR 1/1/15 - 12/31/15	0-99% = 0 pts 100% = 10 pts	10	
Project Performance	Staff	RENEWAL	ALL	HMIS data completeness	HMIS Data Completeness Report 1/1/15 - 12/31/15	0-79% = 0 pts 80-94% = 5 pts 95-100% = 10 pts	10	