

Pupil Premium Action Plan 2015-2016

Estimate Total Pupil Premium Budget for 15/16	£356,400
Total number of Pupil Premium children 15/16	Yrs 1- 5 247

Breadth of Experiences	Impacting on home	Reading	Readiness for learning
<p>Saturday Visits/experiences Accompanied visits to places of interests. Funded and planned by school and targeted at individual families £40 per hour x 3 hours = £120 per adult £120 x 4 teachers = £480 per Saturday £480 x 5 weeks = £2400 per half term £2400 x 3 = £7200 per year (3 half terms)</p> <p>Enrichment Clubs To follow on from enrichment groups, and opportunity for targeted children to attended enrichment clubs after school to gain wider experiences £20 per Hour (1 club = 1 hour) £20 x 4 clubs = £80 £80 x 5 weeks = £400 per half term £400 x 3 half terms = £1200 per year (3 half terms)</p> <p>Musical Tuition Currently music tuition is subsidised for PP children and there has been an increased uptake. Investigate the costings of using grant to subsidise 100% of lessons for PP children.</p> <p>Tuition £195 per Year Instrument Hire £63 Total per year £258 per child</p>	<p>Parent workshops: Aimed at targeted PP groups</p> <ul style="list-style-type: none"> - Literacy - Numeracy - Phonics/Reading - Parenting - Games - Workshops in different languages <p>Mainly ran by teachers some potentially by LSAs</p> <p>Costing for resources and equipment: £2000</p>	<p>A specialist Reading Teacher to impact on PP children's reading ability in a variety of ways including:</p> <ul style="list-style-type: none"> - Targeted Intervention - Additional reading mileage - 1:1 reading - Guided Reading support in class - Parent workshops with book packs <p>(Not included in total as from Staffing Budget)</p> <p>Story Telling Workshops Lotty currently at the Park £30 per session x 39 weeks (alternating sites) = £1170</p>	<p>Subsidised morning breakfast club with a specific focus of reading, fitness, homework etc. This is to ensure children are ready and prepared for the school day. £15 per hour x 5 = £75 per week £75 x 39 weeks = £2925</p> <p>Subsidised holiday club and breakfast club spaces.</p> <p>10 subsidised holiday club spaces £80 per week x 5 weeks = £400 £400 x 10 children = £4000</p> <p>5 subsidised teatime and breakfast club space.</p> <p>£10 per day x 190 days = £1900 £1900 x 5 = £9500</p>

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<table border="1"> <thead> <tr> <th>2015-2016 Nos</th> <th>PP</th> <th>Cost for tuition + hire</th> </tr> </thead> <tbody> <tr> <td>Year 1</td> <td>31</td> <td>£7998</td> </tr> <tr> <td>Year 2</td> <td>54</td> <td>£13932</td> </tr> <tr> <td>Year 3</td> <td>51</td> <td>£13158</td> </tr> <tr> <td>Year 4</td> <td>34</td> <td>£8772</td> </tr> <tr> <td>Year 5</td> <td>40</td> <td>£10320</td> </tr> <tr> <td>Year 6</td> <td>37</td> <td>£9546</td> </tr> </tbody> </table> <p>Year 1 & 2 – Whole Class opportunity £TBC</p> <p>Year 3 & 4 – Pay for al lessons £21930</p> <p>Year 5 & 6 – Brilliance 15 each year group @ £258 £7740</p> <p>5% set aside for subsidising trips and visits £17,500</p>	2015-2016 Nos	PP	Cost for tuition + hire	Year 1	31	£7998	Year 2	54	£13932	Year 3	51	£13158	Year 4	34	£8772	Year 5	40	£10320	Year 6	37	£9546			
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<p>A large proportion of our specialist Wave 3 Intervention including; Rapid Read, Write and Maths, are targeted at PP children. Therefore a % of the budget should be for this £12000 (Not included as in Staffing Budget)</p>		<p>A 10% set aside for any arising trends or issues £35,000</p>																						
<p>TOTAL</p> <p>£7200 – Saturday Visits & Experiences £1200 – Enrichment Clubs £21930 – Music (All lessons 3 & 4) £7740 – Music (Brilliance) £2000 – Parent Workshop Resources £35000 - Contingency £2925 – Subsidised Breakfast activity club £4000 – Subsidised Holiday Club Places £9500 - Subsidised Tea time/ Breakfast £1170 – storytelling workshop</p>																								

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£17500 - Subsidise Trips

TOTAL = £110,165 + YR 1 & 2 Music