

QUARTERLY PHYSICAL REPORT OF OPERATION
January 2011 to March 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target		Accomplishment		Variance		Remarks
		Q1	Q2	Q1	Q2	Q1	Q2	
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	80% 80% <20% Php 1,300.00 30%		186.88% 93.44% 0.00% PHP 1,089.60 99% 1% 34%				> Based on Authorized Bed > Based on Implementing Bed
		1,403 400 4,343 2,310		1,682 507 4,240 1,549		279 107 (103) (761)		
Prepared by:	Approved by:							
OLIVA N. QUIZON Administrative Assistant II	MARIA ISABELITA M. ESTRELLA, MD Chief of Hospital I							

MONTHLY PHYSICAL REPORT OF OPERATION

As of April 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members	80% 80% <20% Php 1,300.00 30%	151.00% 75.50% 0.66% PHP 2,326.85 99% 1% 42%	-71.00% 4.50% 19.34% Php (1,026.85) -12.00%	> Based on Authorized Bed > Based on Implementing Bed
	Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	468 133 1,448 770	453 151 1,344 554	(15) 18 (104) (216)	
Prepared by:	Approved by:				
OLIVA N. QUIZON <i>Administrative Assistant II</i>	MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i>				

MONTHLY PHYSICAL REPORT OF OPERATION

As of May 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members	80% 80% <20% Php 1,300.00 30%	188.38% 94.19% 0.60% PHP 1,276.65 98% 2% 38%	-108.38% -14.19% 19.34% Php 23.35 -8.18%	> Based on Authorized Bed > Based on Implementing Bed
	Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	468 133 1,448 770	584 165 1,461 561	116 32 13 (209)	
Prepared by:	Approved by:				
OLIVA N. QUIZON <i>Administrative Assistant II</i>	MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i>				

MONTHLY PHYSICAL REPORT OF OPERATION

As of June 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members	80% 80% <20% Php 1,300.00 30%	195.66% 97.83% 0.00% PHP 1,679.44 99% 1% 29%	-115.66% -17.83% 19.34% Php (379.44) 0.70%	> Based on Authorized Bed > Based on Implementing Bed
	Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	468 133 1,448 770	587 157 1,343 553	119 24 (105) (217)	
Prepared by:	Approved by:				
OLIVA N. QUIZON Administrative Assistant II	MARIA ISABELITA M. ESTRELLA, MD Chief of Hospital I				

MONTHLY PHYSICAL REPORT OF OPERATION

As of July 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members	80% 80% <20% Php 1,300.00 30%	199.03% 99.51% 0.00% PHP 1,060.88 95% 5% 39%	-119.03% -19.51% 19.34% Php 239.12 -8.89%	> Based on Authorized Bed > Based on Implementing Bed
	Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	468 133 1,448 770	617 180 1,269 674	149 47 (179) (96)	
Prepared by:	Approved by:				
OLIVA N. QUIZON <i>Administrative Assistant II</i>	MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i>				

MONTHLY PHYSICAL REPORT OF OPERATION
As of August 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members	80% 80% <20% Php 1,300.00 30%	221.61% 110.80% 0.53% PHP 1,090.44 99% 1% 41%	-141.61% -30.80% 19.34% Php 209.56 -11.40%	> Based on Authorized Bed > Based on Implementing Bed > 1 Patient
	Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	468 133 1,448 770	687 186 1,406 848	219 53 (42) 78	
Prepared by:	Approved by:				
OLIVA N. QUIZON <i>Administrative Assistant II</i>	MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i>				

MONTHLY PHYSICAL REPORT OF OPERATION

As of September 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members	80% 80% <20% Php 1,300.00 30%	343.00% 171.50% 0.40% 99.60% 0.40% 37%	-263.00% -91.50% 19.34% Php 844.49 -6.55%	> Based on Authorized Bed > Based on Implementing Bed > 1 Patient
	Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	468 133 1,448 770	1,029 251 1,386 897	561 118 (62) 127	
Prepared by:	Approved by:				
OLIVA N. QUIZON <i>Administrative Assistant II</i>	MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i>				

2,333
92
920

MONTHLY PHYSICAL REPORT OF OPERATION

As of October 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members	80% 80% <20% Php 1,300.00 30%	226.77% 113.38% 19.34% PHP 779.44 99.37% 0.63% 39% Php 520.56	-146.77% -33.38% -9.38% 235 60 (40) 123	> Based on Authorized Bed > Based on Implementing Bed > 1 Patient
	Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	468 133 1,448 770	703 193 1,408 893	235 60 (40) 123	
Prepared by:	Approved by:				
OLIVA N. QUIZON <i>Administrative Assistant II</i>	MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i>				

1,638
92
920

MONTHLY PHYSICAL REPORT OF OPERATION

As of November 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members	80% 80% <20% Php 1,300.00 30%	154.33% 77.16% 0.69% PHP 1,477.78 99.00% 1.00% 33%	-74.33% 2.84% 19.34% Php (177.78) -3.12%	> Based on Authorized Bed > Based on Implementing Bed > 1 Patient
	Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	468 133 1,448 770	463 154 542 648	(5) 21 (906) (122)	
Prepared by:	Approved by:				
OLIVA N. QUIZON <i>Administrative Assistant II</i>	MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i>				

1,634
92
920

MONTHLY PHYSICAL REPORT OF OPERATION

As of December 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

P/A/P Code/MFO Performance Indicators	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
MFO 5: Tertiary & Other Specialized Health Care	>Occupancy Rate >Net Hospital Death Rate >Cost per Bed Day > % of Filled Prescription > % of Unfilled Prescription > % of Philhealth enrolled members	80% 80% <20% Php 1,300.00 30%	219.03% 109.51% 1.48% PHP - 98.00% 2.00% 49%	-139.03% -29.51% 19.34% Php 1,300.00 -18.51%	> Based on Authorized Bed > Based on Implementing Bed > 1 Patient
	Provision of Quality Health Care - Total in patient service days - No. of pts. Provided medical care - No. of OPD pts. - No. of ER pts.	468 133 1,448 770	679 195 1,741 675	211 62 293 (95)	
Prepared by:	Approved by:				
OLIVA N. QUIZON <i>Administrative Assistant II</i>	MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i>				