

BAR No. 1

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | | Accomplishment | | Variance | | Remarks |
|--|-------------------------------------|--|-------|----------------|-------|----------|----|--|
| | | Q1 | Q2 | Q1 | Q2 | Q1 | Q2 | |
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | | 186.88% | | | | > Based on Authorized Bed > Based on Implementing Bed |
| | | 80% | | 93.44% | | | | |
| | >Net Hospital Death Rate | <20% | | 0.00% | | | | |
| | >Cost per Bed Day | Php 1,300.00 | | PHP 1,089.60 | | | | |
| | > % of Filled Prescription | | | 99% | | | | |
| | > % of Unfilled Prescription | | | 1% | | | | |
| | > % of Philhealth enrolled members | 30% | | 34% | | | | |
| | Provision of Quality Health Care | | | | | | | |
| | - Total in patient service days | 1,403 | | 1,682 | | 279 | | |
| | - No. of pts. Provided medical care | 400 | | 507 | | 107 | | |
| - No. of OPD pts. | 4,343 | | 4,240 | | (103) | | | |
| - No. of ER pts. | 2,310 | | 1,549 | | (761) | | | |
| Prepared by: | | Approved by: | | | | | | |
| OLIVA N. QUIZON Administrative Assistant II | | MARIA ISABELITA M. ESTRELLA, MD Chief of Hospital I | | | | | | |

MONTHLY PHYSICAL REPORT OF OPERATION

As of April 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | Accomplishment | Variance | Remarks |
|---|-------------------------------------|---|----------------|----------------|--|
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | 151.00% | -71.00% | > <i>Based on Authorized Bed</i> > <i>Based on Implementing Bed</i> |
| | | 80% | 75.50% | 4.50% | |
| | >Net Hospital Death Rate | <20% | 0.66% | 19.34% | |
| | >Cost per Bed Day | Php 1,300.00 | PHP 2,326.85 | Php (1,026.85) | |
| | > % of Filled Prescription | | 99% | | |
| | > % of Unfilled Prescription | | 1% | | |
| | > % of Philhealth enrolled members | 30% | 42% | -12.00% | |
| | Provision of Quality Health Care | | | | |
| | - Total in patient service days | 468 | 453 | (15) | |
| | - No. of pts. Provided medical care | 133 | 151 | 18 | |
| | - No. of OPD pts. | 1,448 | 1,344 | (104) | |
| | - No. of ER pts. | 770 | 554 | (216) | |
| Prepared by: | | Approved by: | | | |
| OLIVA N. QUIZON <i>Administrative Assistant II</i> | | MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i> | | | |

MONTHLY PHYSICAL REPORT OF OPERATION

As of May 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | Accomplishment | Variance | Remarks |
|---|-------------------------------------|---|----------------|-----------|--|
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | 188.38% | -108.38% | > <i>Based on Authorized Bed</i> > <i>Based on Implementing Bed</i> |
| | | 80% | 94.19% | -14.19% | |
| | >Net Hospital Death Rate | <20% | 0.60% | 19.34% | |
| | >Cost per Bed Day | Php 1,300.00 | PHP 1,276.65 | Php 23.35 | |
| | > % of Filled Prescription | | 98% | | |
| | > % of Unfilled Prescription | | 2% | | |
| | > % of Philhealth enrolled members | 30% | 38% | -8.18% | |
| | Provision of Quality Health Care | | | | |
| | - Total in patient service days | 468 | 584 | 116 | |
| | - No. of pts. Provided medical care | 133 | 165 | 32 | |
| | - No. of OPD pts. | 1,448 | 1,461 | 13 | |
| | - No. of ER pts. | 770 | 561 | (209) | |
| Prepared by: | | Approved by: | | | |
| OLIVA N. QUIZON <i>Administrative Assistant II</i> | | MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i> | | | |

BAR No. 1

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | Accomplishment | Variance | Remarks |
|---|-------------------------------------|---|----------------|--------------|------------------------------------|
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | 195.66% | -115.66% | > <i>Based on Authorized Bed</i> |
| | | 80% | 97.83% | -17.83% | > <i>Based on Implementing Bed</i> |
| | >Net Hospital Death Rate | <20% | 0.00% | 19.34% | |
| | >Cost per Bed Day | Php 1,300.00 | PHP 1,679.44 | Php (379.44) | |
| | > % of Filled Prescription | | 99% | | |
| | > % of Unfilled Prescription | | 1% | | |
| | > % of Philhealth enrolled members | 30% | 29% | 0.70% | |
| | Provision of Quality Health Care | | | | |
| | - Total in patient service days | 468 | 587 | 119 | |
| | - No. of pts. Provided medical care | 133 | 157 | 24 | |
| - No. of OPD pts. | 1,448 | 1,343 | (105) | | |
| - No. of ER pts. | 770 | 553 | (217) | | |
| Prepared by: | | Approved by: | | | |
| OLIVA N. QUIZON <i>Administrative Assistant II</i> | | MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i> | | | |

MONTHLY PHYSICAL REPORT OF OPERATION

As of July 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | Accomplishment | Variance | Remarks |
|---|-------------------------------------|---|----------------|------------|--|
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | 199.03% | -119.03% | > <i>Based on Authorized Bed</i> > <i>Based on Implementing Bed</i> |
| | | 80% | 99.51% | -19.51% | |
| | >Net Hospital Death Rate | <20% | 0.00% | 19.34% | |
| | >Cost per Bed Day | Php 1,300.00 | PHP 1,060.88 | Php 239.12 | |
| | > % of Filled Prescription | | 95% | | |
| | > % of Unfilled Prescription | | 5% | | |
| | > % of Philhealth enrolled members | 30% | 39% | -8.89% | |
| | Provision of Quality Health Care | | | | |
| | - Total in patient service days | 468 | 617 | 149 | |
| | - No. of pts. Provided medical care | 133 | 180 | 47 | |
| | - No. of OPD pts. | 1,448 | 1,269 | (179) | |
| | - No. of ER pts. | 770 | 674 | (96) | |
| Prepared by: | | Approved by: | | | |
| OLIVA N. QUIZON <i>Administrative Assistant II</i> | | MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i> | | | |

MONTHLY PHYSICAL REPORT OF OPERATION

As of August 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | Accomplishment | Variance | Remarks |
|--|-------------------------------------|---------------------------------|----------------|------------|--|
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | 221.61% | -141.61% | > <i>Based on Authorized Bed</i> > <i>Based on Implementing Bed</i> > <i>1 Patient</i> |
| | | 80% | 110.80% | -30.80% | |
| | >Net Hospital Death Rate | <20% | 0.53% | 19.34% | |
| | >Cost per Bed Day | Php 1,300.00 | PHP 1,090.44 | Php 209.56 | |
| | > % of Filled Prescription | | 99% | | |
| | > % of Unfilled Prescription | | 1% | | |
| | > % of Philhealth enrolled members | 30% | 41% | -11.40% | |
| | Provision of Quality Health Care | | | | |
| | - Total in patient service days | 468 | 687 | 219 | |
| | - No. of pts. Provided medical care | 133 | 186 | 53 | |
| Prepared by: | | | | | |
| Approved by: | | | | | |
| OLIVA N. QUIZON | | MARIA ISABELITA M. ESTRELLA, MD | | | |
| Administrative Assistant II | | Chief of Hospital I | | | |

MONTHLY PHYSICAL REPORT OF OPERATION

As of September 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | Accomplishment | Variance | Remarks |
|---|-------------------------------------|---|----------------|------------|--|
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | 343.00% | -263.00% | > <i>Based on Authorized Bed</i> > <i>Based on Implementing Bed</i> > <i>1 Patient</i> |
| | | 80% | 171.50% | -91.50% | |
| | >Net Hospital Death Rate | <20% | 0.40% | 19.34% | |
| | >Cost per Bed Day | Php 1,300.00 | PHP 455.51 | Php 844.49 | |
| | > % of Filled Prescription | | 99.60% | | |
| | > % of Unfilled Prescription | | 0.40% | | |
| | > % of Philhealth enrolled members | 30% | 37% | -6.55% | |
| | Provision of Quality Health Care | | | | |
| | - Total in patient service days | 468 | 1,029 | 561 | |
| | - No. of pts. Provided medical care | 133 | 251 | 118 | |
| | - No. of OPD pts. | 1,448 | 1,386 | (62) | |
| | - No. of ER pts. | 770 | 897 | 127 | |
| Prepared by: | | | | | |
| Approved by: | | | | | |
| OLIVA N. QUIZON <i>Administrative Assistant II</i> | | MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i> | | | |

2,333
92
920

MONTHLY PHYSICAL REPORT OF OPERATION

As of October 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | Accomplishment | Variance | Remarks |
|---|-------------------------------------|---|----------------|------------|--|
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | 226.77% | -146.77% | > <i>Based on Authorized Bed</i> > <i>Based on Implementing Bed</i> > <i>1 Patient</i> |
| | | 80% | 113.38% | -33.38% | |
| | >Net Hospital Death Rate | <20% | | 19.34% | |
| | >Cost per Bed Day | Php 1,300.00 | PHP 779.44 | Php 520.56 | |
| | > % of Filled Prescription | | 99.37% | | |
| | > % of Unfilled Prescription | | 0.63% | | |
| | > % of Philhealth enrolled members | 30% | 39% | -9.38% | |
| | Provision of Quality Health Care | | | | |
| | - Total in patient service days | 468 | 703 | 235 | |
| | - No. of pts. Provided medical care | 133 | 193 | 60 | |
| | - No. of OPD pts. | 1,448 | 1,408 | (40) | |
| | - No. of ER pts. | 770 | 893 | 123 | |
| Prepared by: | | | | | |
| Approved by: | | | | | |
| OLIVA N. QUIZON <i>Administrative Assistant II</i> | | MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i> | | | |

1,638
92
920

MONTHLY PHYSICAL REPORT OF OPERATION

As of November 2011

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | Accomplishment | Variance | Remarks |
|--|-------------------------------------|---------------------------------|----------------|--------------|--|
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | 154.33% | -74.33% | > <i>Based on Authorized Bed</i> > <i>Based on Implementing Bed</i> > <i>1 Patient</i> |
| | | 80% | 77.16% | 2.84% | |
| | >Net Hospital Death Rate | <20% | 0.69% | 19.34% | |
| | >Cost per Bed Day | Php 1,300.00 | PHP 1,477.78 | Php (177.78) | |
| | > % of Filled Prescription | | 99.00% | | |
| | > % of Unfilled Prescription | | 1.00% | | |
| | > % of Philhealth enrolled members | 30% | 33% | -3.12% | |
| | Provision of Quality Health Care | | | | |
| | - Total in patient service days | 468 | 463 | (5) | |
| | - No. of pts. Provided medical care | 133 | 154 | 21 | |
| Prepared by: | | | | | |
| Approved by: | | | | | |
| OLIVA N. QUIZON | | MARIA ISABELITA M. ESTRELLA, MD | | | |
| Administrative Assistant II | | Chief of Hospital I | | | |

1,634
92
920

BAR No. 1

BAR No. 1

DEPARTMENT/AGENCY: DEPARTMENT OF HEALTH/SAN LORENZO RUIZ WOMEN'S HOSPITAL

| P/A/P Code/MFO Performance Indicators | Performance Measures | Physical Target | Accomplishment | Variance | Remarks |
|---|-------------------------------------|---|----------------|--------------|------------------------------------|
| MFO 5: Tertiary & Other Specialized Health Care | >Occupancy Rate | 80% | 219.03% | -139.03% | > <i>Based on Authorized Bed</i> |
| | | 80% | 109.51% | -29.51% | > <i>Based on Implementing Bed</i> |
| | >Net Hospital Death Rate | <20% | 1.48% | 19.34% | > <i>1 Patient</i> |
| | >Cost per Bed Day | Php 1,300.00 | PHP - | Php 1,300.00 | |
| | > % of Filled Prescription | | 98.00% | | |
| | > % of Unfilled Prescription | | 2.00% | | |
| | > % of Philhealth enrolled members | 30% | 49% | -18.51% | |
| | Provision of Quality Health Care | | | | |
| | - Total in patient service days | 468 | 679 | 211 | |
| | - No. of pts. Provided medical care | 133 | 195 | 62 | |
| - No. of OPD pts. | 1,448 | 1,741 | 293 | | |
| - No. of ER pts. | 770 | 675 | (95) | | |
| Prepared by: | | Approved by: | | | |
| OLIVA N. QUIZON <i>Administrative Assistant II</i> | | MARIA ISABELITA M. ESTRELLA, MD <i>Chief of Hospital I</i> | | | |